

## Explanation of variances for Ulceby Parish Council

<b>Section 2</b>	<b>2018/19</b> £	<b>2019/20</b> £	<b>Variance</b> £	<b>Variance</b> %	<b>Detailed explanation of variance (with amounts £)</b> <i>15% £200</i>
<b>Box 2 : Annual Precept</b>	15,000	15,000	NIL	0%	
<b>Box 3 : Total other receipts</b>	4,980	5,311	331	7%	
<b>Box 4 : Staff costs</b>	3,353	3,435	82	2%	
<b>Box 5 : Loan interest/capital repayments</b>	NIL	NIL	NIL	n/a	
<b>Box 6 : All other payments</b>	14,699	15,392	693	5%	
<b>Box 9 : Total fixed assets and long term assets</b>	16,229	16,229	NIL	0%	
<b>Box 10 : Total borrowings</b>	NIL	NIL	NIL	n/a	
<b>Explanation for 'high' reserves</b>	Not applicable: Box 7 is less than twice Box 2.				